

C4.4 CURRENT CONSUMPTION DATA

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CUST. ERC Count	Most Recent 12 Months (TOTALS by AREA)													YEAR= 2004													TOTAL Gallons	Acre Feet	Peak Day Demand		Ave. Day Demand		Annual Gal / ERC	pf	Area Weight
	AREA	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Gallons	Feet	Gallons	GPM	Gallons	GPM																
339	Area 1	1,604,148	1,603,148	1,601,148	1,604,148	2,474,697	3,616,980	5,021,080	5,815,620	3,646,495	2,000	1,603,148	1,601,148	30,193,762	92.67	187,601	130	82,723	57	89,067	2.27	14.05%													
72	Area 2	395,684	396,684	399,684	402,684	440,288	519,084	634,752	690,503	448,000	69,000	401,684	401,684	5,199,731	15.96	22,274	15	14,246	10	72,218	1.56	2.42%													
156	Area 3	586,508	562,508	521,509	1,152,508	1,172,800	1,996,565	2,798,820	2,666,450	1,846,500	1,384,270	590,508	628,508	15,907,456	48.82	90,285	63	43,582	30	101,971	2.07	7.40%													
160	Area 4	1,004,806	1,008,806	1,008,806	1,037,806	1,499,504	1,845,020	2,474,393	2,930,690	1,778,000	1,406,000	1,003,806	1,014,806	18,012,441	55.28	94,538	66	49,349	34	112,578	1.92	8.38%													
43	High Zone	233,500	251,500	200,501	206,500	211,000	1,370,000	1,703,000	1,796,500	1,275,900	703,000	140,500	283,500	8,375,401	25.70	57,952	40	22,946	16	194,777	2.53	3.90%													
85	Down Town	270,702	270,702	436,702	332,702	585,420	1,053,350	1,321,100	1,566,500	1,389,450	841,120	270,702	271,702	8,610,150	26.43	50,532	35	23,589	16	101,296	2.14	4.01%													
463	Industrial Park	1,060,900	1,226,700	1,264,004	3,351,009	13,457,700	25,341,800	36,312,300	17,757,400	9,431,700	9,780,700	7,489,400	2,072,972	128,546,585	394.52	1,171,365	813	352,182	245	277,638	3.33	59.83%													
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00%													
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00%													
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00%													
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00%													
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00%													
1,318	TOTAL	5,156,248	5,320,048	5,432,354	8,087,357	19,841,409	35,742,799	50,265,445	33,223,663	19,816,045	14,186,090	11,499,748	6,274,320	214,845,526	659.38	1,621,466	1,126	588,618	409	163,009	2.75	100.00%													
	MEAN MGD	0.166	0.190	0.175	0.270	0.640	1.191	1.621	1.072	0.661	0.458	0.383	0.202	0.589		1.621		0.589																	
	MEAN GPM	116	132	122	187	444	827	1,126	744	459	318	266	141	409		1,126		409																	
	Cumulative Total Consumption	5,156,248	10,476,296	15,908,650	23,996,007	43,837,416	79,580,215	129,845,660	163,069,323	182,885,368	197,071,458	208,571,206	214,845,526																						
	Cumulative % Total Consumption	2.40%	4.88%	7.40%	11.17%	20.40%	37.04%	60.44%	75.90%	85.12%	91.73%	97.08%	100.00%									Estimated Actual Peak Usage GPM = 1,464													

AREA	Most Recent 12 Months (PROFILES by AREA)												TOTAL
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Gallons
Area 1	5.31%	5.31%	5.30%	5.31%	8.20%	11.98%	16.63%	19.26%	12.08%	0.01%	5.31%	5.30%	100.00%
Area 2	7.61%	7.63%	7.69%	7.74%	8.47%	9.98%	12.21%	13.28%	8.62%	1.33%	7.73%	7.73%	100.00%
Area 3	3.69%	3.54%	3.28%	7.25%	7.37%	12.55%	17.59%	16.76%	11.61%	8.70%	3.71%	3.95%	100.00%
Area 4	5.58%	5.60%	5.60%	5.76%	8.32%	10.24%	13.74%	16.27%	9.87%	7.81%	5.57%	5.63%	100.00%
High Zone	2.79%	3.00%	2.39%	2.47%	2.52%	16.36%	20.33%	21.45%	15.23%	8.39%	1.68%	3.38%	100.00%
Down Town	3.14%	3.14%	5.07%	3.86%	6.80%	12.23%	15.34%	18.19%	16.14%	9.77%	3.14%	3.16%	100.00%
Industrial Park	0.83%	0.95%	0.98%	2.61%	10.47%	19.71%	28.25%	13.81%	7.34%	7.61%	5.83%	1.61%	100.00%
0													0.00%
0													0.00%
0													0.00%
0													0.00%
0													0.00%
TOTAL	2.40%	2.48%	2.53%	3.76%	9.24%	16.64%	23.40%	15.46%	9.22%	6.60%	5.35%	2.92%	100.00%

CUST. ERC Count	Most Recent 12 Months (TOTALS by TYPE)												YEAR= 2004												TOTAL Gallons	Acre Feet	Peak Day Demand		Ave. Day Demand		Annual		Area Weight
	TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Gallons	GPM	Gallons	GPM	Gal / ERC	pf														
594	Residential	3,132,180	3,133,180	3,136,180	3,139,180	4,605,449	6,152,884	8,246,845	9,549,213	6,039,195	2,483,390	3,138,180	3,138,180	55,894,054	171.54	308,039	214	153,134	106	94,098	2.01	26.02%											
113	Large Estate	349,500	347,500	421,502	983,500	909,000	2,916,015	4,025,000	3,971,500	1,820,000	259,500	452,500	19,507,417	59.87	129,839	90	53,445	37	172,632	2.43	9.08%												
123	Condo/Apartment	524,485	523,485	521,485	524,485	739,260	1,221,100	1,571,300	1,828,550	1,202,250	2,000	523,485	521,485	9,703,370	29.78	58,985	41	26,585	18	78,889	2.22	4.52%											
25	Town House	89,183	89,183	89,183	89,183	130,000	111,000	110,000	117,000	91,000	100,000	89,183	89,183	1,194,100	3.66	4,194	3	3,272	2	47,764	1.28	0.56%											
383	Commercial	1,052,900	1,221,700	1,229,004	2,997,600	12,141,700	21,970,800	30,613,300	12,959,400	6,555,700	8,586,700	7,485,400	2,062,972	108,877,176	334.15	987,526	686	298,294	207	284,275	3.31	50.68%											
0	Industrial	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00%											
0	Government	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00%											
0	Golf Course	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00%											
0	Recreation	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00%											
80	Ag. or Irrigation	8,000	5,000	35,000	353,409	1,316,000	3,371,000	5,699,000	4,798,000	2,876,000	1,194,000	4,000	10,000	19,669,409	60.37	183,839	128	53,889	37	245,868	3.41	9.16%											
0	Construction (Temp)	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00%											
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00%											
1,318	TOTAL	5,156,248	5,320,048	5,432,354	8,087,357	19,841,409	35,742,799	50,265,445	33,223,663	19,816,045	14,186,090	11,499,748	6,274,320	214,845,526	659.38	1,621,466	1,126	588,618	409	163,009	2.75	100.00%											
	MEAN MGD	0.166	0.190	0.175	0.270	0.640	1.191	1.621	1.072	0.661	0.458	0.383	0.202	0.589		1.621		0.589															
	MEAN GPM	116	132	122	187	444	827	1,126	744	459	318	266	141	409		1,126		409															
	Cumulative Total Consumption	5,156,248	10,476,296	15,908,650	23,996,007	43,837,416	79,580,215	129,845,660	163,069,323	182,885,368	197,071,458	208,571,206	214,845,526																				
	Cumulative % Total Consumption	2.40%	4.88%	7.40%	11.17%	20.40%	37.04%	60.44%	75.90%	85.12%	91.73%	97.08%	100.00%									Estimated Actual Peak Usage GPM = 1,464											
AVERAGE per TYPICAL RESIDENCE		5,273	5,275	5,280	5,285	7,753	10,358	13,884	16,076	10,167	4,181	5,283	5,283	94,098	0.29	519		258				2.01											

TYPE	Most Recent 12 Months (PROFILES by TYPE)												YEAR= 2004												TOTAL Gallons
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Residential	5.60%	5.61%	5.61%	5.62%	8.24%	11.01%	14.75%	17.08%	10.80%	4.44%	5.61%	5.61%	100.00%												
Large Estate	1.79%	1.78%	2.16%	5.04%	4.66%	14.95%	20.63%	20.36%	15.64%	9.33%	1.33%	2.32%	100.00%												
Condo/Apartment	5.41%	5.39%	5.37%	5.41%	7.62%	12.58%	16.19%	18.84%	12.39%	0.02%	5.39%	5.37%	100.00%												
Town House	7.47%	7.47%	7.47%	7.47%	10.89%	9.30%	9.21%	9.80%	7.62%	8.37%	7.47%	7.47%	100.00%												
Commercial	0.97%	1.12%	1.13%	2.75%	11.15%	20.18%	28.12%	11.90%	6.02%	7.89%	6.88%	1.89%	100.00%												
Industrial													0.00%												
Government													0.00%												
Golf Course													0.00%												
Recreation													0.00%												
Ag. or Irrigation	0.04%	0.03%	0.18%	1.80%	6.69%	17.14%	28.97%	24.39%	14.62%	6.07%	0.02%	0.05%	100.00%												
Construction (Temp)													0.00%												
0													0.00%												
TOTAL	2.40%	2.48%	2.53%	3.76%	9.24%	16.64%	23.40%	15.46%	9.22%	6.60%	5.35%	2.92%	100.00%												