

C4.2 RATE STRUCTURE

[Return to MAIN Menu](#)

PROPOSED RATES Months that meters are read:

- JAN
- FEB
- MAR
- APR
- MAY
- JUN
- JUL
- AUG
- SEP
- OCT
- NOV
- DEC

CURRENT RATES Months that meters are read:

- JAN
- FEB
- MAR
- APR
- MAY
- JUN
- JUL
- AUG
- SEP
- OCT
- NOV
- DEC

This cell(s) cumulatively sums the individual block widths on the left to arrive at a peak height.

Enter in this column cell(s) the unit cost in dollars - relative to the unit block at the left. The unlimited block (one above the width entry) must have a unit cost value.

PROPOSED RATE 1						
Regular Rate						
BLOCK #	WIDTH of Block in Gallons	Peak HEIGHT of Each Block	Unit	UNIT Cost	FULL Block Cost	CUMULATIVE Block Cost
1	3,000	3,000	3,000	49.00	49.00	49.00
2	2,000	5,000	1,000	3.50	7.00	56.00
3	3,000	8,000	1,000	4.00	12.00	68.00
4	8,000	16,000	1,000	4.50	36.00	104.00
5	4,000	20,000	1,000	4.75	19.00	123.00
6	20,000	40,000	1,000	5.00	100.00	223.00
7	20,000	60,000	1,000	8.00	160.00	383.00
8	20,000	80,000	1,000	16.00	320.00	703.00
9			1,000	20.00	Unlimited	Unlimited
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
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27						
28						
29						
30						
Gallons per Year in Base:			36,000			
Acre-Feet per Year in Base:			0.11			

Enter in this column the amount of gallons in each block, including the base block. Do not sum blocks. The final unlimited width block must be kept blank.

Enter in this column cell(s) the unit amount of gallons that are multiplied by the unit cost in dollars. The unlimited block (one above the width entries) must also have a unit value. The base or first entry is typically equal to the full width, with the overage blocks using a smaller unit, such as 1,000.

This column cell(s) calculate the full block cost, as if the whole block gallons were used. If data is entered properly, the last calculation will show "Unlimited".

CURRENT RATE 1						
Current Rate						
BLOCK #	WIDTH of Block in Gallons	Peak HEIGHT of Each Block	Unit	UNIT Cost	FULL Block Cost	CUMULATIVE Block Cost
1		5,000	5,000	55.00	55.00	55.00
2		20,000	1,000	3.50	52.50	107.50
3			1,000	5.00	Unlimited	Unlimited
4						
5						
6						
7						
8						
9						
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28						
29						
30						
Gallons per Year in Base:			60,000			
Acre-Feet per Year in Base:			0.18			

This column cell(s) calculate a cumulative total of each block or series of blocks, as if the full gallons were used up to each block limit. If data is entered properly, the last calculation will show "Unlimited".

Enter Areas and Types Below

- Customer AREAS**
- Area 1
 - Area 2
 - Area 3
 - Area 4
 - High Zone
 - Down Town
 - Industrial Park

- Customer TYPES**
- Residential
 - Large Estate
 - Condo/Apartment
 - Town House
 - Commercial
 - Industrial
 - Government
 - Golf Course
 - Recreation
 - Ag. or Irrigation
 - Construction (Temp)