

C3.1 MODELED WATER RATES and CORE ASSUMPTIONS

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CUSTOMER AREAS,
ZONES, or REGIONS

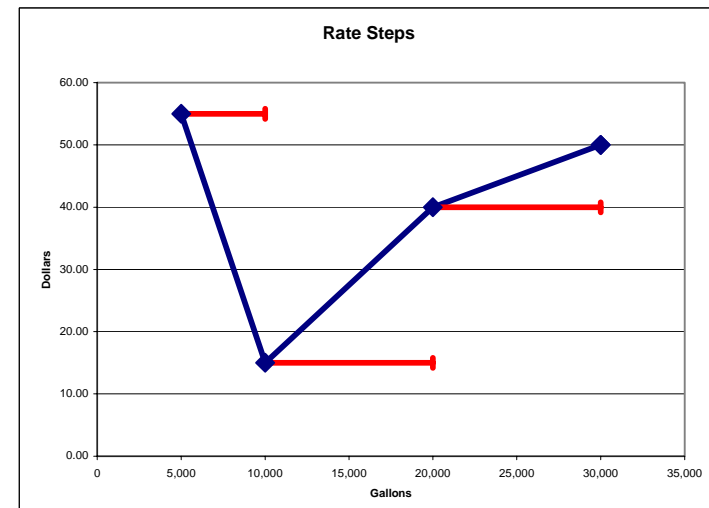
Area 1
Area 2
Area 3
Area 4
High Zone
Down Town
Industrial Park

CUSTOMER TYPES

Residential
Large Estate
Condo/Apartment
Town House
Commercial
Industrial
Government
Golf Course
Recreation
Ag. or Irrigation
Construction (Temp)
Wholesale

NOTE: These Rates are carried onto the model sheets in this work book by number and name. Rates may be TYPE Based or AREA Based or any combination. Enter the Areas and Types at the left, to be able to select the various rate constraints throughout this rate development tool. Use areas or regions that may be assigned different rates, i.e. different pumping zones, or use areas to simply see the effect of the rate on different areas. Types often have differing rates as well, i.e. commercial and residential. There must be at a minimum - one standard residential type. Also, in Rate #1, you may name each of the overage blocks (up to 5), and the names will flow throughout the entire workbook. Any number of overage blocks may be used, but the final block MUST NOT have a Cut-Off Gallons specified. Keep this field and the following ones blank.

1	Residential Low Rate		TYPE: Residential
	Base Gallon Allowance:	5,000 Gal.	RATE Coverage: Type Based
	Base Fixed Rate:	55.00 \$	Model Category: Existing
	Base Rate per 1,000 Gals:	11.00 \$	
	Overage is Calculated Each:	1,000 Gal.	
			Block gal. Increments
			Full Block Value
			Overage Block Titles
	Overage Rate 1 per 1,000 Gal:	3.00 \$	5,000
	Overage 1 Cut-Off Gallons:	10,000 Gal.	15.00
	Overage Rate 2 per 1,000 Gal:	4.00 \$	10,000
	Overage 2 Cut-Off Gallons:	20,000 Gal.	40.00
	Overage Rate 3 per 1,000 Gal:	5.00 \$	10,000
	Overage 3 Cut-Off Gallons:	30,000 Gal.	50.00
	Overage Rate 4 per 1,000 Gal:	6.00 \$	0
	Overage 4 Cut-Off Gallons:	Gal.	0.00
	Overage Rate 5 per 1,000 Gal:	\$	No Limit
	Overage 5 Cut-Off Gallons:	No Limit Gal.	No Limit
			Standard Overage
			High
			Excessive
			Abusive
			Outrageous



2	Residential High Rate		TYPE: Residential
	Base Gallon Allowance:	8,000 Gal.	RATE Coverage: Type Based
	Base Fixed Rate:	55.00 \$	Model Category: Existing
	Base Rate per 1,000 Gals:	6.88 \$	
	Overage is Calculated Each:	1,000 Gal.	
			Block gal. Increments
			Full Block Value
			Overage Block Titles
	Overage Rate 1 per 1,000 Gal:	5.00 \$	7,000
	Overage 1 Cut-Off Gallons:	15,000 Gal.	35.00
			Standard Overage

