

Note: This Rate Development system is very valuable for modeling ("playing") the effect of various rate ideas (up to 16 at one time). The rates may be applied on the same users (16 different rates on the same customer areas or types), or likewise, it may be used to apply similar or differing rates on differing customer areas or types. This tool is useful for the rate early planning stages of a rate setting task. Graphic descriptions of the rates and their application on differing customer bases can also be displayed. This is important if overage blocks need to increase continually, typical of a well developed conservation strategy. Once a few rates are determined in this development process, they may then be applied to the Rate Implementation Model, to see the actual impact on each customer and better develop a revenue model, based on the past 12 months of water consumption in the company.

C3.0 WATER RATE DEVELOPMENT SYSTEM

C3.1 MODELED WATER RATES and CORE ASSUMPTIONS

C3.2 WATER RATE ANALYSIS and MODELING SUMMARY:

C3.3 WATER REVENUE and CONSUMPTION CHART

C3.4 WATER RATE MODEL for the Existing - Residential Low Rate

C3.5 WATER RATE MODEL for the Existing - Residential High Rate

C3.6 WATER RATE MODEL for the Existing - Commercial Rate

C3.7 WATER RATE MODEL for the Existing - Irrigation Rate

C3.8 WATER RATE MODEL for the Existing - Construction Rate

C3.9 WATER RATE MODEL for the Proposed - Wholesale Rate

C3.10 WATER RATE MODEL for the Proposed - River Heights Subdivision

C3.11 WATER RATE MODEL for the Proposed - Residential

C3.12 WATER RATE MODEL for the Proposed - Residential Estate Rate

C3.13 WATER RATE MODEL for the Proposed - Commercial Rate

C3.14 WATER RATE MODEL for the Proposed - Inner City Rate

C3.15 WATER RATE MODEL for the Proposed - Wholesale Rate

C3.16 WATER RATE MODEL for the Proposed - 0

C3.17 WATER RATE MODEL for the Proposed - 0

C3.18 WATER RATE MODEL for the Proposed - 0

C3.19 WATER RATE MODEL for the Proposed - 0

C3.20 License Agreement



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